

	2025 Budget		2024 Budget	
REVENUE				
Physician Annual Fee	27,122,500		28,336,000	
Physician Registration	1,294,500		947,400	
Professional Corporation Fees	2,057,400		1,949,300	
Continuing Competence Fees	856,100		895,000	
Practice Readiness Fees	5,835,247		5,781,997	
Grant Funding	1,133,760		1,047,195	
Recovery of Investigation & Hearing Expenditures	160,000		260,000	
Physician Health Monitoring Fees ^{Note 1}	-		8,289	
Physician Assistant Fees	23,900		26,700	
Fines to Members	310,000		310,000	
Physician Other Fees	375,567		331,800	
Miscellaneous	280,608		266,852	
Sponsor Application Fee ^{Note 2}	350,000		35,000	
Investment Income	2,086,000		1,410,000	
Total Revenue	41,885,582		41,605,533	
EXPENDITURES				
		% of Total Expenditures		% of Total Expenditures
Corporate Services	5,362,190	12%	4,257,273	11%
People & Culture	1,848,457	4%	1,507,227	4%
Information Management & Privacy	3,832,369	9%	3,509,804	9%
Governance	1,183,593	3%	1,396,067	4%
Office of the Registrar	3,428,236	8%	2,417,329	6%
Communication & Government Relations	1,509,903	3%	1,309,257	3%
<i>Lines of Business (CPSA Activities):</i>				
Register Physicians	8,993,632	20%	8,289,109	21%
Investigate Complaints	8,338,982	19%	7,256,161	18%
Provide Clinical Review				
Continuing Competence	5,809,076	13%	5,734,966	14%
Analytics, Innovation & Research	3,185,896	7%	2,977,644	7%
Tracked Prescription Program Alberta	1,208,622	3%	1,144,025	3%
Total CPSA Activities	27,536,208		25,401,905	
Total Expenditures	44,700,956	100%	39,798,862	100%
Amortization & rental inducements	(522,284)		(481,284)	
Fair value changes in investments	500,000		-	
Accreditation program ^{Note 3}	(376,140)		293,722	
NET INCOME <LOSS>	(3,213,798)		1,619,109	

Note 1: Non-regulatory activity for the Physician Health Monitoring Program (PHMP) was divested in late 2023. The PHMP department and its functions transitioned into a program within the Continuing Competence department in Sept 2023.

Note 2: Starting in 2024, entities outside of AHS can sponsor Practice Readiness Assessments.

Note 3: Starting in 2018, the net results of the accreditation program are internally restricted to be used for the accreditation department.